

PHS Athletic Booster Club
Meeting Minutes Agenda
Wednesday, December 7, 2022 (Zoom)

Welcome & Introductions

- Meeting was called to Order at 7:07 pm at Media Center
- In attendance: Principal Mark Carothers, Athletic Director Regina Grubb, Booster Board - Lisa Griffith, Lori Forcey, Jennifer Brill, Kim Penn, Kamilla Feys, +5

Purpose of Meeting — Purpose of the meeting is to conduct general business for Poolesville High School Athletic Department and Booster Members.

Introduction — Principal Carothers began the meeting by saying thank you. He is looking forward to the winter season and remarked it was nice to not have to worry about wearing masks during sporting events.

Approval of Minutes — Minutes from September 21, 2022 were approved as posted.

Athletic Director's Report — AD Regina Grubb shared PHS had a great fall. Cross County went to States. Boys had a State Champion and Girls had a State finalist. Golf had District Champions, Regional and State Champions. They won by 2 strokes. Olivia Cong was an Individual State Champion. Girls Soccer were Division Champions for the 2nd year. Lizzie Kovacs, Marissa Edwards and Avery Penn were selected for the Senior County Game which was a nice ending. Football had 7 wins and 3 losses. They were first seed for playoff and had a bye. Lots of injuries. Girls Volleyball had a great season and lost to Hammond in 5 sets and each 2-3 points and was very close. Field Hockey. Lauren Hopkins was 1st team for goalie, Phoebe Snelson was 1st team for defense. Boys Soccer had 2 boys — Sampson Yeagher and Josh Martinez — selected for Senior County Game. Eighty percent of athletes received the Minds of Motion with an average GPA of 3.54 which was tremendous.

To kick off winter season — track, swim and wrestling are starting now, all 4 basketball teams (GV, GJV, BV, BJV) won their first games. Turn out for tryouts was excellent with 290 register for winter tryouts. Boys basketball had 50 students which was the largest. Wrestling is still looking for athletes.

The fundraiser is happening again. We are on a Tier 1 safety and will continue this Fall. We will use student IDs to get in and keep them off the floor. Students have escorted the parking. Asking student to clean up after themselves.

Poms County Competition is 2/4.

Grubb is working with Booster for winter.

Treasurer's Report — Jen Brill shared we are doing great financially and have significant savings.


We received \$20,000 in donations for Fall.

Concessions were down from last year by 3,000 for a total of \$24,451.

Budget was presented.

TREASURER'S REPORT

2022-2023 Poolesville Athletic Booster Club Budget			
	BUDGET		ACTUAL-TO-DATE
	July 1 – June 30		Dec-22
INCOME			
Savings	\$	144,676	\$ 98,253
WeFund/donations	\$	37,000	\$ 19,850
Concession Sales	\$	27,000	\$ 24,451
Mulch Sale	\$	26,500	\$ -
Spiritwear Sales	\$	17,000	\$ 20,097
Stadium Signs/Sponsors	\$	6,000	\$ 5,906
Dues	\$	7,000	\$ 4,523
TOTAL INCOME	\$	265,176	\$ 173,081
EXPENSES			
PHS Athletics Support	\$	95,000	\$ 24,832
Emergency Reserve	\$	50,000	\$ -
PHS Capital Improvement	\$	45,000	\$ -
Spiritwear	\$	21,000	\$ 16,775
Concessions COGS	\$	18,000	\$ 17,841
Operations Exp	\$	3,000	\$ 621
Membership	\$	1,800	\$ 385
Mulch Sale	\$	700	\$ -
TOTAL EXPENSES	\$	234,500	\$ 60,454
Carry Over	\$	30,676	\$ 158,707



Jen Brill made a motion to approve the budget as presented.

Lori Forcey seconded the motion to approved the budget

COMMITTEE REPORTS

Fundraising - Lisa Griffith

- Join Booster through Membership. We currently have 91 members which is down from last year.
- Spiritwear sales which Lori will update us on next
- We will continue WeFund4U this Spring and direct donation from checks. AD likes to get \$200 per student per year
- Mulch sale in the Spring — we need help coordinating this and volunteers.

Spiritwear - Lori Forcey

- We are continuing with our online spiritwear store at www.phsbooster.org and can have items ready for the holidays.
- For end of fall, we are a GoldRush sponsored tee designed by football. Most of our sponsored tees during football sold out in an hour.
- For winter, we will do 1-2 nights fo sponsored tees during basketball season. Need sponsors.
- We have magnets for ice hockey now which is a county team.

Concessions - Jen Brill

- Our goal is to serve all sports in the stadium. The Grill Team is amazing and will continue to help us. This year they have specialities and taking concessions whole new level.
- We have struggled with coolers in outdoor concessions and are still working to fix. Grill team has helped and Pepsi rep has been frustrating to work with.
- We will have indoor concessions for basketball, wrestling, etc.

Sponsorship - Beth Singh

- No new updates

OLD BUSINESS

- Gina presented the uniform schedule which has uniforms in a 4 year rotation. Varsity is passed down to JV teams. Next year Cheer, Girls Volleyball, Wrestling and Football will have new. Families still commented that rotation should be shorter such as 2-3 years.

NEW BUSINESS

- Tier 1 Safety Guidelines like the Spring
- Requesting any volunteers

OPEN FORUM - Questions

- Kamilla Feys asked If JV uniforms can be replaced with extra money as well as Varsity for football? She felt like we should not sit on money when we have this situation. Grubb responded that she coordinates with coaches to choose and gets 18 uniforms in various sizes for teams that are next in line in the every 4 years rotation. JV gets old uniforms from V that are passed down. She chose uniforms with coaches. For example, basketball has Under Armor which was \$4200 about for home and away jerseys and shorts. \$10,000 -\$12,000 for football. Gina will look at football jerseys and

Varsity to see if they need to be replaced. Griffiths are sympathetic to the uniform struggle and Varsity ones were way too big for JV players last year.

- There was a motion to do an analysis to see if we can rotate uniforms every 2-3 years instead of 4 years. Gina will order Fall 2023 in the next few months.
- Member asked to do a school store the has singlets included like an apparel store and families could buy? Gina responded that we should have enough singlets in Wrestling. Wrestling just ordered and got 10 extra singlets but to ones that were not returned previously. Gina suggested that you talk to the coach if you need more and they will reach out to her. Team parent can do a blast email.
- Member asked about getting warm ups and alternative uniforms on their own? And if we could send a survey out to families? Gina responded that PHS Athletics can't buy items for families that they keep and are personalized — only ones the school keeps. For example, men's volleyball buys own warm ups with names on the back that they keep and are not returned.
- We are a 2A school and whoever registered the student receives information.
- Member asked why some larger schools have trainers and we had a problem with 3 GSOCC players getting injured at the last game and why no trainer? Trainer Issue remains a problem with too few.
- Member asked if Bocce get a bus? Gina responded that the Bus is up to the coach if they want one. Many sports carpool. Parents have not received information about buses yet — just students

Adjournment

Called for the meeting to be adjourned at 8:17 pm

FUTURE MEETING DATES:

3/8/23

6/7/23