

PHS Athletic Booster Club Meeting Minutes Agenda

Wednesday, December 06, 2023 (7:00 pm)

PHS Media Center

Purpose of Meeting — Purpose of the meeting is to conduct general business for Poolesville High School Athletic Department and Booster Members.

Welcome & Introductions

- Meeting was called to order at 7:07 pm
- In attendance: Danielle Anderson (President), Alan Hobbs (VP), Lori Forcey (VP), Jennifer Brill (Treasurer), Karen Salovich (Secretary), Ryan Graves (Principal intern), Yolanda Goettsch.

Approval of Minutes: Minutes from the September 21, 2023 meeting were approved as posted.

Principal's Comments: Mr. Graves stated we are kicking off the winter season of sports. Gina is on leave so he will cover her updates. PHS is one of three schools to be approved for an athletic administrator stipend to cover additional evening events. Help will come from Mr. Green (JPMS), Ms. Kroner (PHS Business administrator) and a third TBD.

Mr. Tim Britton started on Friday December 1st as the Principal Intern to support Mr. Graves as the Acting Principal. It's a difficult and large transition. Mr. Britton is a big athletic influence and is active in MCPS athletics.

Mr. McKenna will implement Friday night basketball game giveaways at halftime to involve students. Booster club will donate swag for prizes. Mr. Graves will work with Mr. McKenna to come up with ideas.

Athletic Director's Report: Regina Grubb is on leave. Mr. Graves presented her slides.

Cross Country competition: PHS boys placed 10th in the county and girls placed 7th. In Regional competition PHS boys placed 5th and girls placed 3rd. States PHS boys placed 6th and girls placed 5th. Three runners placed in the top 20. PHS team won the sportsmanship award.

Golf – PHS was Maryland State Finalist. Olivia placed 1st for the third year in a row.

Volleyball – travelled to Centennial (who won it all) for playoffs. It was a tough game, and we are proud of their season.

GPA for fall athletes – Average 3.59; 82% had a 3.2 or higher GPA.

Winter registration – 320 registrations; 277 on teams. This is outstanding numbers considering the size of the student population.

Winter fundraising is vertical raise with popcorn sales. Or you can do a direction contribution. Each team is requested to raise \$200 per athlete (unless the athlete participated in the Fall Vertical Raise fundraiser).

Upcoming athletic dates:

Senior nights: Basketball 2/16; Bocce 1/23; Wrestling TBD, possibly 1/31; Swim and Dive TBD; Indoor Track and Field TBD.

Grill Team will cook for Senior Night events.

PES “football/basketball” game (teachers/staff vs. parents) will be held at PHS Gym on February 29th. Grill Team will cook for this event. Last year was standing room only in the gym. Huge event, last year concessions ran out of food. Boosters to do concessions with a full staff. Boosters will also sell spirit ware. JPMS students will help in concessions.

Pom Invitationals – 1/13 at Blake HS 6pm

Treasurer’s Report: Jennifer Brill stated net profit of YTD \$23,181. Fall fundraiser netted \$37,737 (top fundraiser was girls’ soccer, followed by cross country, volleyball and field hockey). Fall concessions net profit of \$11,972 (fall sports \$8,177; football \$15,310). This is less than years past because of increased cost of supplies and we only had 4 home football games. Princes have doubled for supplies so we will need to raise prices for next year.

Winter projections for basketball and wrestling concessions is fair considering this is not a big money maker.

Spring fundraiser is mulch sale and Spring sport concessions. Would like to run concessions for all Spring sports but depends on volunteers.

We have only spent \$33,000 this year. We have not received expenses from Gina Grubb for pledged support to athletic teams. When Gina returns from leave, we will reimburse, so the expenditure number will be significantly different by the next meeting.

Confirmed that Boosters is allocating to the Jake Perkins scholarship. A Booster Club Board member needs to be a scholarship committee member who does not have a current senior athlete.

COMMITTEE REPORTS

Fundraising – Direct contribution and Vertical raise popcorn sales for Winter sports fundraiser.

Preparation for Spring fundraiser: Mulch sale – March 16, 2024. Grill Team will head up logistics. Start putting up signs in February. Alan Hobbs has secured trailers and trucks. Gina will gain support from students. We will provide SSL hours to students who support distribution efforts. In the past we have distributed 2 tractor trailer beds of mulch in 4 hours. Booster and PHS administration will reach out to feeder schools about mulch sale awareness. Alan Hobbs will coordinate Banners in town. Town staff will help put them up. **Question: Will the student/staff parking lot be available/usable for unloading and distribution (status of construction)?**

Spirit wear – Lori Forcey stated that there is not a lot of sales after the football season ends. She did a reorder of white hoodies and black hoodies as they are the most popular. Wrestling is looking into getting socks. Wrestling to order and if they can’t reach the minimum order Boosters will contribute to minimum order and sell as spirit wear. Boosters will hold a “holiday shopping night” on December 21 at the

basketball varsity boy's/girl's double header home game against Damascus. Boosters will also have spirit wear on site for people to purchase at all home games during the season.

Concessions – Alan Hobbs updated that the Grill Team will be cooking for the PES Staff vs. Students basketball game Feb 29th. Booster will do concessions. We will need full staff at concessions. Will also sell spirit wear. Grill Team will be cooking for senior nights and playoffs. Grill Team is doing a cleaning of outdoor concessions.

Boosters stated the need for an ice machine inside the gym area. We do not have one in the cafeteria. The Booster Club's indoor freezer is full of ice for the athletic trainer which limits space for food for concessions. Unsure if we should order due to the renovations / are we going to get one in the new build? Booster Club requests an itemized list of things that will be in the new build for concessions so a list and budget can be prepared for equipment/items that will need to be ordered and budgeted for (put money aside for).

One of the refrigerators in the indoor concessions (left side refrigerator) is not cooling/working well and we will need a new one soon. Are we getting new equipment in the new build? Need to plan for main gym and aux gym.

In the Spring season we may not have concessions for volleyball due to shut down of main gym. Will move volleyball to aux gym but will not have concessions area to hold supplies.

Sponsorship – Danielle Anderson

- New sponsors are Bupp Contracting, K2 Café, Crossvines and Poolesville Tire and Auto

NEW BUSINESS

- Opening spots on the board for next year. Positions open are Treasurer and Vice President. Elections are in June. Treasurer is a required position. Need to recruit.

OPEN FORUM - Questions

- Retroactive pizza party for cross country and golf to congratulate them on their success. Lori Forcey will talk to coaches to schedule the event.
- Update on outdoor concessions repairs – MCPS is behind on required repairs due to health inspection. The orders are in but there has been no activity. The bathroom exhaust fans need to be replaced; change out light fixtures. We have requested upgrades to MCPS.
- Status of the “100 Wins” banner for Wrestling. A few athletes need to be added (Stempler, Fultz, Kresslein). Would like to display at each home Wrestling match.

Adjournment

Called for the meeting to be adjourned at 7:59 pm

POST MEETING DISCUSSION:

Booster Club is exploring the idea of restarting the personal brink engraving down by the stadium. Jen Brill is reviewing paperwork from previous Booster Club board to find information on cost and implementation. This would be a positive fundraiser during all seasons. To be discussed at the next Booster Club Board meeting.